

Office of Community Planning and Development

# **CPD Funding Matrix**



Program Area Formula Progr	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
<u>CDBG</u>	Formula	2010 2009 2008 <i>Total:</i>	\$34,059,120 \$31,331,173 \$30,866,525 \$96,256,818	<i>\$28,981,696</i>	<i>\$7,066,883</i>	N/A	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Obligations:  CDBG tracks funds associated with an activity rather than obligations.  Expenditures:  An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.  State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.  Per CDBG regs, older funds are exhausted prior to spending new funding.
<u>HOME</u>	Formula	2010 2009 2008 <i>Total:</i>	\$16,699,875 \$16,710,924 \$15,140,034 \$48,550,833	<i>\$16,813,563</i>	<i>\$13,639,107</i>	2009 Funds to Commit by 07/31/2011 \$0  2006 Funds to Expend by 07/31/2011 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Under 24 CFR 92.500(d)(1): Commitments: within 2 years. CHDO reservation: within 2 years. Expenditures: within 5 years.



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				Encumbered				Statutory/Reg Requirement
Program	Grant	Funding	Amount	but Unspent	Unencumbered	Recapture Risk*	Eligible	for Obligations &
Area	Туре	Year	Awarded	by Grantee*	by Grantee*		Activities	Expenditures
								Under 24 CFR 576.35 Obligations (for State): within 65 days of grant
<u>ESG</u>	Formula	2010 2009 2008 <i>Total:</i>	\$1,931,140 \$1,928,975 \$1,925,813 \$5,785,928	<i>\$206,121</i>	<i>\$0</i>	Not Calculated	*Homelessness Prevention * Administration	Obligations (State Sub-Recipnt): within 180 days of receipt from State (for homelessness prevention, 30 days).  Expenditures (State Sub-Recpt): within 24 months of receipt from State (for homelessness prevention, within 180 days).
<u>HOPWA</u>	Formula	2010 2009 2008 <i>Total:</i>	\$971,314 \$892,730 \$863,000 <i>\$2,727,044</i>	\$151,293	\$35,946	\$0 <i>07/29/2012</i>	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration * Short term homelessness prevention	Under 24 CFR 574.540: Expenditures: within 3 years of the date the grant agreement is signed.



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				Encumbered				Statutory/Reg Requirement
Program	Grant	Funding	Amount	but Unspent	Unencumbered	Recapture Risk*	Eligible	for Obligations &
Area	Туре	Year	Awarded	by Grantee*	by Grantee*		Activities	Expenditures
Competitive Pr	ograms							
Continuum of Care		2009 2008 2007 <i>Total:</i>	\$12,920,364 \$6,200,317 \$11,806,270 \$30,926,951	Available for Disbursement \$7,126,023 \$282,375 \$1,974,943 \$9,383,340	projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs *Administration	<ul><li>Obligations:</li><li>within 2 years of award.</li><li>Expenditures:</li><li>within 7 years of award.</li></ul>
HERA/ARRA ar	nd One-time Fu	nding						
CDBG-R	Formula	2009	\$8,374,101	\$98,076	\$0	Not Calculated	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Under ARRA: Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.



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<u>HPRP</u>	Formula	2009	\$16,883,827	\$4,393,487	\$1	Not Calculated	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Under ARRA: Commitments: 9/30/09 Expenditures: 60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
<u>Disaster</u> <u>Recovery</u>	Appropriation by Congress		\$439,559,497	\$98,823,860	\$201,328,907	Not Calculated	* Housing, Infrastructure, and Economic Development	Dependent on language in appropriation.

# THENT OF HOUSING LINE AND DEVELOR

#### **U.S. Department of Housing and Urban Development**

Office of Community Planning and Development

#### **CPD Funding Matrix**



#### INDIANA, IN

Program	Grant	Funding	Amount	Encumbered but Unspent	Unencumbered	Recapture Risk*	Eligible	Statutory/Reg Requirement for Obligations &
Area	Туре	Year	Awarded	by Grantee*	by Grantee*	тосыр сыго гион	Activities	Expenditures
<u>TCAP</u>	Formula	2009	\$38,048,333	\$0	\$0	Not Calculated	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Under ARRA: Commitments: 75% by 2/16/10; Expenditures: 75% by 2/16/11; 100% by 2/16/12
NSP 1	Formula	2009	\$83,757,048	\$27,501,100	\$0	Not Calculated	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Under HERA: Obligations: 18 months (9/2010).
Total				\$186,352,536	\$222,070,844	\$0		
Section 108 Loan	Max Sec 108 Commitment: \$170,295,600		Outstanding L and Comm \$100,00	itments:		wing Capacity: 95,600	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 07/28/2011